



## Altrincham CE Aided Primary School

### Pupil Premium

### Report to Governors 2014/15

<b>Number of pupils and Pupil Premium Grant (PPG) received</b>		
Total number of pupils on roll		295
Total number of pupils eligible for PPG	Ever6 FSM	19
	Service children	1
	LAC	3
Amount of PPG received per pupil		£1300 (£300 Service children, £1900 LAC)
<b>TOTAL amount of PPG received</b>		<b>£25,000</b> *Excluding possible £5,700 Pupil Premium Plus (LAC) to be bid for and spent separately

<b>Previous performance of disadvantaged pupils</b>			
<b>Key Stage 1</b>			
	2012 (2 pupils)	2013 (6 pupils)	2014 (2 pupils)
% of disadvantaged pupils making expected progress in READING (L2 or above)	50%	100%	100%
% of disadvantaged pupils making expected progress in WRITING (L2 or above)	50%	100%	100%
% of disadvantaged pupils making expected progress in MATHS (L2 or above)	50%	100%	100%
<b>Key Stage 2</b>			
	2012 (6 pupils)	2013 (9 pupils)	2014 (3 pupils)
% of disadvantaged pupils making expected progress in READING (L4 or above)	83%	89%	100%
% of disadvantaged pupils making expected progress in WRITING (L4 or above)	83%	100%	100%
% of disadvantaged pupils making expected progress in MATHS (L4 or above)	100%	89%	100%

### **Summary of PPG spending 2014/15**

#### Objectives in spending PPG:

To narrow the attainment gap in English and maths by accelerating rates of progress for disadvantaged pupils.

#### Summary of spending and action taken:

- 1:1 literacy or numeracy support
- Small group literacy or numeracy support
- 'Challenge Maths' groups for more able pupils
- Extra-curricular activities (one club per week)
- School trips (up to £100 per academic year)
- Musical instrument hire and tuition
- Teaching and learning resources
- Junior fruit scheme
- Daily milk scheme
- After school homework club
- Small group and 1:1 nurture support
- Individualised support (uniform, hair brush and bobbles, PE kit etc)

#### Outcomes to date:

(See overleaf)

**AVERAGE POINTS SCORE**

 Report: **Summer 2015**

Spring Term		Average Point Score		
Year 6		Maths	Reading	Writing
(45)	Cohort	32.2 (45)	31.9 (45)	29.6 (45)
	Pupil Premium	28.7 (6)	29.5 (6)	27.6 (6)
	SEN	23.4 (5)	25.4 (5)	24.2 (5)
	EAL	33.7 (14)	30.3 (14)	32.1 (14)

Spring Term		Average Point Score		
Year 5		Maths	Reading	Writing
(42)	Cohort	27.4 (42)	28.5 (42)	25.9 (42)
	Pupil Premium	27.0 (2)	29.0 (2)	26.0 (2)
	SEN	17.5 (4)	23.0 (4)	21.0 (4)
	EAL	28.0 (14)	26.7 (14)	25.3 (14)

Spring Term		Average Point Score		
Year 4		Maths	Reading	Writing
(45)	Cohort	23.0 (45)	24.0 (45)	21.0 (45)
	Pupil Premium	22.0 (8)	21.8 (8)	20.5 (8)
	SEN	17.0 (5)	17.4 (5)	18.2 (5)
	EAL	23.3 (8)	24.5 (8)	23.0 (8)

Spring Term		Average Point Score		
Year 3		Maths	Reading	Writing
(40)	Cohort	18.6 (40)	18.6 (40)	19.2 (40)
	Pupil Premium	16.0 (2)	18.0 (2)	16.0 (2)
	SEN	15.8 (8)	15.5 (8)	15.2 (8)
	EAL	19.6 (7)	19.8 (7)	19.6 (7)

Spring Term		Average Point Score		
Year 2		Maths	Reading	Writing
(43)	Cohort	18.4 (40)	18.3 (40)	17.9 (40)
	Pupil Premium	16.0 (2)	16.0 (2)	15.0 (2)
	SEN	14.5 (4)	15.0 (4)	13.0 (4)
	EAL	19.8 (8)	19.5 (8)	19.3 (8)

Spring Term		Average Point Score		
Year 1		Maths	Reading	Writing
(41)	Cohort	12.02 (41)	13.7 (41)	11.2 (41)
	Pupil Premium	13.0 (1)	17.0 (1)	13 (1)
	SEN	10.0 (2)	11.0 (2)	8.0 (2)
	EAL	11.0 (3)	13.0 (3)	9.67 (3)

<b>Record of PPG spending by item/project 2014/15</b>		
<b>Item / project</b>	<b>Cost</b>	<b>Percentage of PPG</b>
1:1 and small group literacy, maths and nurture support with TA	£9,360	37%
Extra-curricular activities	£2,415	10%
Trips and residentials	£2,300	9%
Daily fruit and milk	£1,932	8%
Challenge Maths – group with TA	£2,600	10%
Teaching and learning resources	£2,000	8%
KS1 intervention programmes	£1,040	4%
<b>TOTAL</b>	<b>£19,647</b>	

Total PPG received	£25,000
Total PPG expenditure	£19,647
PPG remaining	£5,353*

\*The Pupil Premium Grant allocation (April) is set using the previous January school census data. An in-year adjustment to the PPG reflects the in-year pupil leavers.